

BPA general meeting – June 11 2019

Present:

Maria Keegan, Sumita Trivedi, Anthony D'Elia, Patty Walsh, Jyothi Nair, Laura Pardo, Christina Ammerman, Rupali Kumar, Clarie Tighe, Patti Abella, Anne Romano, Late Legaki, Cheryl DeFalco, Sherlynn Liang, Luci Li, John Mailhot, Teresa Duchesneau, Annarene Jeremiah, Kristen Sokol, Anna Rooney, Steve Stubbe. (21 families represented)

Director Update

- Band program wrapping up well
- We announced a nice trip for marching band weekend of October 4/5/6
 - Baltimore Inner Harbor
 - BOA competition
 - DC Washington mall
- Curricular bands wrapping up as well. but classes continue and there are finals.
- Next year will be another big year

Membership Update:

- No change since last month
- We need a new Membership Chair – Jyothi Nair volunteered

Minutes of prior meeting: moved and seconded, approved by consensus

Financial Update:

- things are ok. we had more fundraising than expenses. The BPA has about \$50k in the bank at the moment.

The Budget was presented and approved by unanimous consent of those present. The budget handout which was the basis of approval is attached to these minutes.

Open positions for several of the volunteer committees will be distributed via email over the summer

Fundraisers:

- Jersey Mike's was over \$2000
- Clothing drive was over \$1000
- Banquet was well attended and net positive financially.

Motion to close, seconded, and approved.

(Minutes prepared by J. Mailhot).

BRHS Band Parents Association Proposed 2019-2020 BPA Budget

Income Budget:

		2018-19 Budget	2018-19 Actual (may)	2019-20 Budget
Net Income from Fundraisers		\$ 12,400	\$ 11,899	\$ 12,800
	Clothing Drive	\$ 1,000	\$ 1,072	\$ 2,000
	Friday Night Dinners (MB)	\$ 1,500	\$ 1,757	\$ 1,250
	Spirit Wear & Related	\$ 2,000	\$ 682	\$ 1,000
	Band Night At (many places)	\$ 1,500	\$ 549	\$ 500
	Craft Fair	\$ 2,500	\$ 4,340	\$ 3,500
	CheeseCake	\$ -	\$ 2,242	\$ 2,200
	Gertrude Hawk (incl WG)	\$ 1,400	\$ 1,240	\$ 700
	Other Fundraisers Net	\$ 2,500	\$ 15	\$ 1,650
Income from Membership & Donations		\$ 5,500	\$ 5,996	\$ 5,000
	Memberships & Donations	\$ 5,500	\$ 5,996	\$ 5,000
Net Income from Shows & Festivals		\$ 3,950	\$ 7,852	\$ 7,500
	CJMEA Concession	\$ -	\$ 2,312	\$ 2,000
	NJMEA Gala	\$ -	\$ 1,400	\$ -
	Jazz Prelims	\$ 1,750	\$ 792	\$ 500
	Two Indoor Events	\$ 2,200	\$ 3,348	\$ 3,000
	New Jazz Festival	\$ -	\$ -	\$ 2,000
Total Income Section		\$ 21,850	\$ 25,747	\$ 25,300

Important Income Changes from 2018:

- plan to host a new Jazz Festival in the Spring
- expect to host the CJMEA Festival again
- will host two indoor events in the spring
- We hope snow doesn't cancel either of them

Important Expense Changes from 2018:

- No license fee for Music this fall (saves \$2000)
- Budgeting for Leadership Training
- Budgeting for Show Shirts so everybody has one
- Expect to spend more on props & equipment
- Curricular Band books
- Winterguard budget reduced based on actuals & district support
- Significant Investment in Winter Indoor Percussion Ensemble

The 2019-20 Income Budget is similar to 2018-19 actual income.

The 2019-20 Expenses Budget reflects a significant investment in developing the Winter Drumline.

The BPA has substantial accumulated reserves from years past, and can afford this investment for the good of the program.

		2018-19 Budget	2018-19 Actual (may)	2019-20 Budget
BPA Expenses Budget - Marching Band		\$ 15,750	\$ 15,470	\$ 15,190
	Music Arr. & Licensing	\$ 5,500	\$ 5,440	\$ 3,000
	Instructors	\$ 3,250	\$ 3,175	\$ 3,250
	Color Guard	\$ 5,000	\$ 4,086	\$ 4,000
	Leadership Training	\$ -	\$ -	\$ 900
	Props & Equipment	\$ 1,000	\$ 668	\$ 2,000
	Show Shirts	\$ -	\$ -	\$ 1,040
	Other MB Expenses	\$ 1,000	\$ 2,102	\$ 1,000
BPA Expenses Budget - Bands		\$ 2,500	\$ 1,319	\$ 2,450
	Jazz Bands Misc	\$ 500	\$ 150	\$ 250
	Curricular Bands Books/Misc	\$ -	\$ -	\$ 700
	Clinicians (Curricular and Jazz)	\$ 2,000	\$ 1,169	\$ 1,500
BPA Expenses Budget - WinterGuard		\$ 8,500	\$ 1,859	\$ 5,500
	Floor	\$ 2,000	\$ -	\$ 2,000
	Flags/Props/Equipment	\$ 1,000	\$ 346	\$ 500
	Staff & Design	\$ 3,500	\$ 200	\$ 1,500
	Uniforms	\$ 1,000	\$ 1,313	\$ 1,000
	Other	\$ 1,000	\$ -	\$ 500
BPA Expenses Budget - Indoor Percussion		\$ 500	\$ 1,444	\$ 4,250
	Staff & Design	\$ 250	\$ 1,000	\$ 3,000
	Equipment	\$ -	\$ 444	\$ 1,000
	Other	\$ 250	\$ -	\$ 250
BPA Expenses Budget - Other		\$ 2,386	\$ 3,634	\$ 3,386
	Pins / Recruitment / Seniors	\$ 900	\$ 712	\$ 900
	Special Projects (Banquet, etc)	\$ 1,000	\$ 2,697	\$ 1,000
	Misc Expenses	\$ 486	\$ 226	\$ 486
	Truck Rental Overage	\$ -	\$ -	\$ 1,000
BPA Expense Budget - Total		\$ 29,636	\$ 23,726	\$ 30,776
	2018-19 Budgeted (Deficit)	\$ (7,786)		
	2018-19 Actual as of mid May (Deficit)		\$ 2,021	
	2019-20 Budgeted (Deficit)			\$ (5,476)