

## BRHS Band Parents Association – General Meeting – August 29<sup>th</sup> 2019 7:00 pm

Note: this meeting was held immediately after a mandatory parents meeting regarding the October trip. There were over 60 parents in attendance, mostly from the marching band and color guard. Formal attendance was not taken.

John Mailhot gave a short presentation (below) regarding the BPA, introducing the officers and describing the budget and some openings in the board.

### Band Parents Association – Agenda

- what is the purpose of the BPA and who should join
- introductions of board and officers
- quick review of 2019/2020 BOA budget
- volunteer opportunities
- approval of nominations to open board positions
- approval of certain non-budget equipment
- director's comments
- End On Time

### Purpose of the BPA

- The Band Parents Association (BPA) is a
  - volunteer organization of parents which
  - provides logistical and financial support to
  - help implement the director's and student's vision
  - for the band and guard programs
- The BPA provides many opportunities to for parents to be involved the band program -- be sure to sign up and get involved

### Board and Officers

- John Mailhot & Chris Amerman – Co-Presidents
- Cheryl DeFalco – Vice President
- Rupali Kumar & Clarie Tighe – Co-Treasurers
- Patty Walsh – Corresponding Secretary
- Vacant – Recording Secretary
- Vacant – Membership Secretary
- TBD – Guard Liaison
- Sumita Trivedi – Class of 2020 rep
- Jill Esposito – Class of 2021 rep
- Lucy Li – Class of 2022 rep
- TBD – Class of 2023 rep

## 2019-2020 Budget Quick Glance

	2018-19 Budget	2018-19 Actual (may)	2019-20 Budget
<b>Net Income from Fundraisers</b>	<b>\$ 12,400</b>	<b>\$ 11,899</b>	<b>\$ 12,800</b>
Clothing Drive	\$ 1,000	\$ 1,072	\$ 2,000
Friday Night Dinners (MB)	\$ 1,500	\$ 1,797	\$ 1,250
Spirit Wear & Related	\$ 2,000	\$ 682	\$ 1,000
Band Night At (many places)	\$ 1,500	\$ 549	\$ 500
Craft Fair	\$ 2,500	\$ 4,340	\$ 3,500
CheeseCake	\$ -	\$ 2,242	\$ 2,200
Gertrude Hawk (Ind WG)	\$ 1,400	\$ 1,240	\$ 700
Other Fundraisers Net	\$ 2,500	\$ 15	\$ 1,650
<b>Income from Membership &amp; Donations</b>	<b>\$ 5,500</b>	<b>\$ 5,996</b>	<b>\$ 5,000</b>
Memberships & Donations	\$ 5,500	\$ 5,996	\$ 5,000
<b>Net Income from Shows &amp; Festivals</b>	<b>\$ 3,950</b>	<b>\$ 7,852</b>	<b>\$ 7,500</b>
CMFA Concession	\$ -	\$ 2,852	\$ 2,000
NMFA Gala	\$ -	\$ 3,400	\$ -
Jazz Prelims	\$ 1,750	\$ 752	\$ 500
Two Indoor Events	\$ 2,200	\$ 3,948	\$ 3,000
New Jazz Festival	\$ -	\$ -	\$ 2,000
<b>Total Income Section</b>	<b>\$ 21,850</b>	<b>\$ 25,747</b>	<b>\$ 25,300</b>

## 2019-2020 Budget Quick Glance

	Budget	Actual (may)	Budget
<b>BPA Expenses Budget - Marching Band</b>	<b>\$ 15,750</b>	<b>\$ 15,470</b>	<b>\$ 15,190</b>
Music Arr. & Learning	\$ 5,500	\$ 5,480	\$ 5,000
Instructors	\$ 3,200	\$ 3,175	\$ 3,200
Cadet Guard	\$ 5,000	\$ 4,996	\$ 4,000
Leadership Training	\$ -	\$ -	\$ 900
Props & Equipment	\$ 1,000	\$ 668	\$ 2,000
Show Music	\$ -	\$ -	\$ 1,000
Other MB Expenses	\$ 1,000	\$ 2,102	\$ 1,000
<b>BPA Expenses Budget - Bands</b>	<b>\$ 2,500</b>	<b>\$ 1,319</b>	<b>\$ 2,450</b>
Ind Bands Misc	\$ 500	\$ 150	\$ 250
Conductor Bands Books/Misc	\$ -	\$ -	\$ 700
Choirs (Conductor and Jazz)	\$ 2,000	\$ 1,169	\$ 1,500
<b>BPA Expenses Budget - WinterGuard</b>	<b>\$ 8,500</b>	<b>\$ 1,859</b>	<b>\$ 5,500</b>
Flora	\$ 2,000	\$ -	\$ 2,000
Flags/Props/Equipment	\$ 1,000	\$ 380	\$ 500
Staff & Design	\$ 3,500	\$ 200	\$ 1,500
Uniforms	\$ 1,000	\$ 1,113	\$ 1,000
Other	\$ 1,000	\$ -	\$ 500
<b>BPA Expenses Budget - Indoor Percussion</b>	<b>\$ 500</b>	<b>\$ 1,444</b>	<b>\$ 4,250</b>
Staff & Design	\$ 200	\$ 1,000	\$ 3,000
Equipment	\$ -	\$ 444	\$ 1,000
Other	\$ 300	\$ -	\$ 250
<b>BPA Expenses Budget - Other</b>	<b>\$ 2,386</b>	<b>\$ 3,634</b>	<b>\$ 3,386</b>
Print (Recruitment) / Services	\$ 900	\$ 712	\$ 900
Special Projects (Banquet, etc)	\$ 1,000	\$ 2,607	\$ 1,000
Misc Expenses	\$ 486	\$ 225	\$ 486
Touch Rental Coverage	\$ -	\$ -	\$ 1,000
<b>BPA Expense Budget - Total</b>	<b>\$ 29,636</b>	<b>\$ 23,726</b>	<b>\$ 30,776</b>
2018-19 Budgeted (Deficit)	\$ (7,786)		
2018-19 Actual as of mid May (Deficit)		\$ 2,021	

## How Can You Help – Lots of Ways

- Join the BPA -- Forms are right here
- Chaperones and Pit Crew -- we need lots of bodies to run the show
- Fundraisers
  - Cheesecake
  - Craft Fair
  - Many Others
- Shows that we run

There was a discussion about dinners for the bandmembers, and the change this year towards trays of food rather than the individually-packaged meals we had last year. Some Q&A on this topic.

## Dinners During Band Events / Season

- Selections to be served buffet style after Friday's band rehearsal
- Choices will generally include hot pasta dishes and hot and cold subs
- Most food allergies and/or sensitivities can be accommodated
- Hot pasta dishes will include a piece of bread (no sesame) and a side salad
- Sub sandwiches will include a bag of chips
- All meals will include a bottle of water
- Cost - \$10 per meal
- Some Pizza slices will be available for \$2.00/slice for anyone who doesn't pre-order
- Order forms will be available on the BRHS Band website
- Order form for 9/6 was emailed and will be posted on band website
- Questions/comments/suggestions – Alice Catalan tangocat2@optimum.net
- Volunteers needed to help serve

The following "Business Items" were transacted next:

- A) the board asked the membership to approve appointments to two board positions which were not filled by the nominations committee last spring. These were approved by unanimous consent.
  - a. Jyothi Niar was approved as Membership Secretary
  - b. Swati Nemlekar was approved as Guard Liaison
- B) The board asked the membership to approve off-budget purchasing of two capital items – percussion equipment identified by the directors as an urgent need. The purchase is not part of the 2019/2020 approved budget and therefore required approval of the membership. it was approved by unanimous consent.
- C) There were no floor volunteers for the other open board positions

## Two Business Items

- Filling Vacancies on the Board
  - Jyothi Niar -- Membership Secy
  - Swati as Guard Liaison
  - Recording Secretary
  - Freshman Class Rep
- Approval of a Capital Purchase
  - New Drum Set (not to exceed \$2000)
  - Crotales (Not to exceed \$1800)



The meeting concluded around 8:10pm.

[ these notes were prepared by J. Mailhot acting as recording secretary ]